

Grantee: Chandler, AZ

Grant: B-08-MN-04-0502

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-MN-04-0502

Obligation Date:**Grantee Name:**

Chandler, AZ

Award Date:**Grant Amount:**

\$2,415,100.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

After analyzing foreclosure trends and code complaints, staff proposes targeting the 85225 zip code for programs using the NSP funds with the following NSP strategies:

Recovery Needs:

After analyzing foreclosure trends and code complaints, staff proposes targeting the 85225 zip code for programs using the NSP funds with the following NSP strategies:

1. Development of a Chandler Community Land Trust (CCLT) The amount of \$1,468,500 will be used to purchase and sell up to 17 formerly vacant, foreclosed single-family homes to income qualified homeowners, by leasing the land owned by the Land Trust to homeowners who buy only the structure that is on the land. With this program, the costs of the purchase are reduced, the owner shares the equity in the home with the Land Trust, and the home, as part of the Land Trust, remains affordable indefinitely. The families that are envisioned for these properties are between 81% and 120% of area media income (AMI), or approximately \$51,350 to \$77,050 annually for a family of four. Qualifying to purchase only the house greatly reduces the amount of the mortgage for which these families would have to apply. This strategy will focus on the area from Ray Road to Chandler Blvd; and Alma School Road to Arizona Avenue.
2. Creation of permanent affordable rental housing for homeless families Approximately \$605,100 will be used to purchase and rehabilitate up to four vacant, foreclosed multifamily properties and rent them to income-qualified families. This is unlike the Section 8 program in that no voucher will be required. The families will be selected, evaluated and monitored by the partnering non-profit for their suitability for the program who will assume responsibility for the on-going maintenance of the properties after acquisition.
3. Down Payment Assistance Approximately \$100,000 will be used to assist qualified potential homebuyers with down payment assistance. This will be secured with a ten-year forgivable lien on the purchased property. The partnering non-profit will qualify, educate and monitor the new homeowners. This strategy will focus on the area from Ray Road to Chandler Blvd; and Alma School Road to Arizona Avenue.
4. Administrative support No more than \$241,500 can be used for staff support of any of the programs initiated through the NSP. This can include the staff support provided by the City and the City's non-profit partners in these programs.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,415,100.00

Total CDBG Program Funds Budgeted

N/A

\$2,415,100.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,163.83	\$1,163.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$362,265.00	\$0.00
Limit on Admin/Planning	\$241,510.00	\$1,163.83
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Chandler has been successful in making outreach to the targeted residents within the 85225 zip code. The next steps are to complete both RFP's for qualified nonprofits to implement the Downpayment Assistance Program and Permanent Rental Housing Program.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
09Admin, Administration and Planning Costs	\$241,500.00	\$0.00	\$241,500.00	\$0.00
09PRH, Acquisition/Purchase and Rehabilitation	\$605,100.00	\$0.00	\$605,100.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
DPA09, Acquisition/Purchase and Rehabilitation	\$100,000.00	\$0.00	\$100,000.00	\$0.00
LT09, Acquisition/Purchase and Rehabilitation	\$1,468,500.00	\$0.00	\$1,468,500.00	\$0.00

Activities

Grantee Activity Number:	09Admin
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

09Admin

Project Title:

Administration and Planning Costs

Projected Start Date:

03/30/2009

Projected End Date:

03/30/2012

National Objective:

N/A

Responsible Organization:

City of Chandler

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$241,500.00
Total CDBG Program Funds Budgeted	N/A	\$241,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,163.83	\$1,163.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

No more than \$241,500 can be used for staff support of any of the programs initiated through the NSP. This can include the staff support provided by the City and the City's non-profit partners in these programs.

Location Description:

Activity Progress Narrative:

Chandler has been proactive in making outreach to residents within the 85225 zip code to participate in the Community Landtrust Program. Outreach includes bi-lingual fliers, hosted 2 neighborhood meetings and scheduled three more for 2009.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
55 N AZ Place	Chandler	NA	85225

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09DPA

Activity Title: Down-payment Assistance program

Activity Category:

Homeownership assistance to low- and moderate-income

Project Number:

DPA09

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisition/Purchase and Rehabilitation

Projected End Date:

07/01/2012

Responsible Organization:

City of Chandler

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Approximately \$100,000 will be used to assist qualified potential homebuyers with down payment assistance. This will be secured with a ten-year forgivable lien on the purchased property. The partnering non-profit will qualify, educate and monitor the new homeowners. This strategy will focus on the area from Ray Road to Chandler Blvd; and Alma School Road to Arizona Avenue.

Location Description:

This strategy will focus on the 85225 zip code area from Ray Road to Chandler Blvd; and Alma School Road to Arizona Avenue. : Of the 542 homes currently for sale in 85225, 38.2% are either in foreclosure or are about to go into foreclosure. NOTE: These are just the homes listed for sale. In researching the Maricopa County Assessors Office, there are many more in foreclosure that the banks have not listed for sale as of yet. It is unknown how many of those there are. In addition, HUDs Estimated Foreclosure Abandonment Risk Score (the Risk Score) measures the estimated foreclosure and abandonment risk of every census tract block group in the State. This score is scaled from 0 to 10, with 10 being the highest or greatest risk. The Risk Scores were developed by HUD to assist grantees in targeting the areas of greatest need within their jurisdictions. Utilizing the HUD provided dataset, Chandler found the zip code 85225 (census tract Number 522902) with a foreclosure abandonment risk score of 10 and a predicted 18 month foreclosure rate of 7.7%. This was the only Chandler zip code with a risk score of 10.

Activity Progress Narrative:

Chandler has met with 2 different non-profits to begin the process of issuing a Request for Proposals for a qualified non-profit. Chandler hopes to offer up to 5% downpayment assistance of the purchase price of a home to qualifying families that want to purchase a foreclosed home within the targeted area. Chandler hopes to have an RFP issued no later than September 2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/0	0/14	0/14

Activity Locations

Address

55 N Az Place

City

Chandler

State

NA

Zip

85286

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number:	09PRH
Activity Title:	Permanent rental Housing

Activity Category:

Acquisition - general

Project Number:

09PRH

Projected Start Date:

06/30/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Acquisition/Purchase and Rehabilitation

Projected End Date:

06/30/2012

Responsible Organization:

City of Chandler

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$605,100.00
Total CDBG Program Funds Budgeted	N/A	\$605,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Approximately \$605,100 will be used to purchase and rehabilitate up to four vacant, foreclosed multifamily properties and rent them to income-qualified families. This is unlike the Section 8 program in that no voucher will be required. The families will be selected, evaluated and monitored by the partnering non-profit for their suitability for the program who will assume responsibility for the on-going maintenance of the properties after acquisition. This strategy will focus on Chandler Meadows at 286 W. Palomino Drive.

Location Description:

This strategy will focus on Chandler Meadows at 286 W. Palomino Drive.

Activity Progress Narrative:

Chandler has created a Master Lease for a qualifying non-profit to enter into for the purposes of providing permanent affordable rental housing. The Master Lease is being reviewed by the Attorney's Office and staff hopes to have an RFP issued no later than November 2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/16	0/0	0/16
Total acquisition compensation to	0	0	0	0/0	0/0	0/600000

Activity Locations

Address	City	State	Zip
55 N Az Place	Chandler	NA	85225

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CLT09
Activity Title:	Community landtrust

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

LT09

Project Title:

Acquisition/Purchase and Rehabilitation

Projected Start Date:

04/30/2009

Projected End Date:

04/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Chandler

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,468,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,468,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The amount of \$1,468,500 will be used to purchase and sell up to 17 formerly vacant, foreclosed single-family homes to income qualified homeowners, by leasing the land owned by the Land Trust to homeowners who buy only the structure that is on the land. With this program, the costs of the purchase are reduced, the owner shares the equity in the home with the Land Trust, and the home, as part of the Land Trust, remains affordable indefinitely. The families that are envisioned for these properties are between 81% and 120% of area media income (AMI), or approximately \$51,350 to \$77,050 annually for a family of four. Qualifying to purchase only the house greatly reduces the amount of the mortgage for which these families would have to apply. This strategy will focus on the area from Ray Road to Chandler Blvd; and Alma School Road to Arizona Avenue.

Location Description:

Project will be located within the 85225 zip code, specifically targeting the neighborhood bounded by Chandler Blvd to Ray Rd; Arizona Ave to Alma School. : Of the 542 homes currently for sale in 85225, 38.2% are either in foreclosure or are about to go into foreclosure. NOTE: These are just the homes listed for sale. In researching the Maricopa County Assessors Office, there are many more in foreclosure that the banks have not listed for sale as of yet. It is unknown how many of those there are. In addition, HUDs Estimated Foreclosure Abandonment Risk Score (the Risk Score) measures the estimated foreclosure and abandonment risk of every census tract block group in the State. This score is scaled from 0 to 10, with 10 being the highest or greatest risk. The Risk Scores were developed by HUD to assist grantees in targeting the areas of greatest need within their jurisdictions. Utilizing the HUD provided dataset, Chandler found the zip code 85225 (census tract Number 522902) with a foreclosure abandonment risk score of 10 and a predicted 18 month foreclosure rate of 7.7%. This was the only Chandler zip code with a risk score of 10.

Activity Progress Narrative:

Chandler has entered into agreement with NewTown CDC for the purposes of implementing a Community Landtrust in Chandler. Newtown has held 2 public meetings and distributed nearly 300 fliers within the 85225 zip code. There are two qualified buyers out shopping for homes with the expectation for the first buyer to occur August 25, 2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/17
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/12	0/5	0/17
Total acquisition compensation to	0	0	0	0/0	0/0	0/800000

Activity Locations

Address	City	State	Zip
511 W University Dr	Tempe	NA	85281

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee: Coral Springs, FL

Grant: B-08-MN-12-0004

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-MN-12-0004

Obligation Date:**Grantee Name:**

Coral Springs, FL

Award Date:**Grant Amount:**

\$3,378,142.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

As of September 2007, there were 859 Coral Springs homes in the pre-foreclosure process. This more than doubled to 2,187 homes by June 2008 and more than tripled to 2,658 in October 2008 with the number of foreclosures continuing to grow more than 12% per month, according to First American CoreLogic. In addition, there were 183 bank-owned properties (meaning the homeowner had lost their homes) by the end of Fiscal Year 2007. The number of bank-owned properties had grown to more than 400 in July 2008 and over 500 in October 2008 according to Foreclosure.com, Broward Clerk of Courts and First American CoreLogic.

Recovery Needs:

As depicted in Table 3 and according to Realtytrac, Coral Springs zip code of 33065 had the third highest lender owned properties in Broward County. This is due to the high density/population, the amount of sub prime mortgages and abundance of single ownership multifamily properties converting to condominiums.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$3,378,142.00
Total CDBG Program Funds Budgeted	N/A	\$3,378,142.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$506,721.30	\$0.00
Limit on Admin/Planning	\$337,814.20	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Coral Springs – Quarterly Report DRGR

The City of Coral Springs is implementing a purchase assistance and rehabilitation program with its NSP funds. Applicants are eligible for up to \$25,000 for purchase assistance and up to an additional \$25,000 for home repair assistance once the transaction is closed. NSP purchase assistance from the City may go toward down payment, closing cost and principal buy down reduction. Home repair assistance may address code, safety, energy efficiency and other approved non-luxury repairs. The City has been working with a consultant, Community Redevelopment Associates of Florida, Inc to administer the program.

Only NSP eligible properties may be purchased with NSP funds. Eligible properties include those in which the foreclosure process is complete, are located within the City’s NSP target area (zip code 33065), and are purchased with at least a minimum discount of 1% off the market value of an appraisal completed within the last 60 days. Purchase transactions must adhere to all Federal regulations that impact this program.

NSP Properties Purchased and Under Contract

As of June 30, 2009, there are currently only 4 properties within the 33065 that are scheduled to be purchased with NSP funds. These closings are scheduled for the end of July and August.

A minimum of 100 purchase offers have been submitted to date for various properties in the NSP target area by applicants with notices of eligibility and awards. The REO market has proven to be extremely competitive, especially in the price range the low to moderate income households are allowed to purchase in the program. Most offers submitted by applicants are rejected in lieu of higher bids and cash financing. There have been undocumented reports that lenders have been rejecting offers by NSP applicants looking to purchase REO properties. Any instance that is uncovered, the City and consultants will be duty bound to report to HUD.

The City and consultant have been very active in assisting applicants to find properties in the target area. There are several offers pending acceptance. To address some of these issues, the City and consultant have been developing relationships with lenders and financial institutions like Bank of America that have “first look programs” and other incentives geared toward the NSP program and its mission of stabilizing communities. The City is currently working on other strategies to facilitate the purchase of the properties.

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00
CS- R 04, Rehabilitation (0- 50% AMI)	\$422,267.75	\$0.00	\$422,267.75	\$0.00
CS- R05, Rehabilitation (51%-120% AMI)	\$1,097,896.35	\$0.00	\$1,097,896.35	\$0.00
CS-1, Planning and Administration	\$337,814.00	\$0.00	\$337,814.00	\$0.00
CS-PA02, Financing Mechanism 0-50% AMI	\$422,267.75	\$0.00	\$422,267.75	\$0.00
CS-PA03, Financing Mechanism 51-120% AMI	\$1,097,896.15	\$0.00	\$1,097,896.15	\$0.00
NSP, Neighborhood Stabilization Program	(\$3,378,142.00)	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: CS- R04

Activity Title: Rehabilitation -SF Units (50%AMI and below)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

CS- R 04

Project Title:

Rehabilitation (0- 50% AMI)

Projected Start Date:

03/03/2009

Projected End Date:

09/03/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Coral Springs

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$422,267.75
Total CDBG Program Funds Budgeted	N/A	\$422,267.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City is utilizing NSP funds to assist households who received NSP funds to purchase a home, the ability to use additional NSP funds to rehabilitate (including minor repairs and energy efficient improvements) to the home.

Location Description:

The City will focus on properties located in zip code 33065

Activity Progress Narrative:

Home Repair

The home repair activity will begin as soon as the first home closing takes place. The advertisement soliciting qualified contractors and inspectors was published in the Sun-Sentinel on March 17, 2009. A review committee consisting of City and consultant staff was created to grade the proposals and make the contractor and inspector selections based on those grades. Fifteen contractors and 5 inspectors (including Environmental Specialists) were selected by the committee and added to the pool. An orientation meeting was conducted at Coral Springs City Hall on May 20, 2009 where all of the selected contractors were given the guidelines and outline of the program(s) as well as the process in place to complete the home repair.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/15
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG- NSP	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	CS- R05
Activity Title:	Rehabilitation -SF Units (51-120%I AMI)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

CS- R05

Project Title:

Rehabilitation (51%-120% AMI)

Projected Start Date:

03/03/2009

Projected End Date:

09/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Coral Springs

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$1,097,896.35
Total CDBG Program Funds Budgeted	N/A	\$1,097,896.35
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City is utilizing NSP funds to assist households who received NSP funds to purchase a home the ability to use additional NSP funds to rehabilitate (including minor repairs and energy efficient improvements) to the home

Location Description:

The City will focus on properties located in zip code 33065

Activity Progress Narrative:

Home Repair

The home repair activity will begin as soon as the first home closing takes place. The advertisement soliciting qualified contractors and inspectors was published in the Sun-Sentinel on March 17, 2009. A review committee consisting of City and consultant staff was created to grade the proposals and make the contractor and inspector selections based on those grades. Fifteen contractors and 5 inspectors (including Environmental Specialists) were selected by the committee and added to the pool. An orientation meeting was conducted at Coral Springs City Hall on May 20, 2009 where all of the selected contractors were given the guidelines and outline of the program(s) as well as the process in place to complete the home repair.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/43
# of housing units	0	0	0	0/0	0/0	0/43
# of Households benefitting	0	0	0	0/0	0/15	0/43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG- NSP	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	CS-1 (City)
Activity Title:	Program Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

CS-1

Project Title:

Planning and Administration

Projected Start Date:

03/03/2009

Projected End Date:

09/01/2010

National Objective:

N/A

Responsible Organization:

City of Coral Springs

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$108,100.44
Total CDBG Program Funds Budgeted	N/A	\$108,100.44
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Overall Administration of the Neighborhood Stabilization Program

Location Description:

N/A

Activity Progress Narrative:

Purchase Assistance Program Start-Up and Marketing

In January 2009, the City of Coral Springs advertised a notice of funding and application availability. The City and its consultant finalized and prepared 1,150 NSP applications for distribution. Other tasks related to program start-up were completed, including finalizing underwriting criteria, purchase contract addendum, implementation procedures and environmental clearance.

On February 13, 2009, the City conducted a 2 hour workshop for real estate professionals to promote and answer questions on City's NSP purchase assistance program. The City advertised this workshop in the Sun-Sentinel as well as sent individual letters to licensed real estate brokerages throughout the City. More than 100 real estate professionals attended the workshop held at the Broward County Northwest Regional Library. The workshop was moderated by the City and its consultant. The names of the real estate agents in attendance were compiled, licenses verified and published on the consultant's website.

During the application period, the City and its consultant distributed 1,101 NSP program applications during a four-week application availability period that lasted from February 2, 2009 to March 6, 2009. Applications were accepted by appointment at various locations throughout the City and by walk-in at the consultant's office. Only those who obtained an application during the published application period were permitted to submit an application. There were 105 applications accepted by CRA staff. Applicants were required to be pre-approved for a mortgage before an NSP program application was submitted. All applicants were approved by pre-registered lenders utilizing the same City specific NSP underwriting criteria. v

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG- NSP	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: CS-1 (Consultants)
Activity Title: Planning and Administration

Activity Category:

Administration

Project Number:

CS-1

Projected Start Date:

03/03/2009

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning and Administration

Projected End Date:

03/03/2009

Responsible Organization:

Community Redevelopment Associates of Florida, Inc.

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$229,713.56
Total CDBG Program Funds Budgeted	N/A	\$229,713.56
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Plan and implement activities under the neighborhood stabilization program

Location Description:

N/A

Activity Progress Narrative:

Purchase Assistance Program Start-Up and Marketing

In January 2009, the City of Coral Springs advertised a notice of funding and application availability. The City and its consultant finalized and prepared 1,150 NSP applications for distribution. Other tasks related to program start-up were completed, including finalizing underwriting criteria, purchase contract addendum, implementation procedures and environmental clearance.

On February 13, 2009, the City conducted a 2 hour workshop for real estate professionals to promote and answer questions on City's NSP purchase assistance program. The City advertised this workshop in the Sun-Sentinel as well as sent individual letters to licensed real estate brokerages throughout the City. More than 100 real estate professionals attended the workshop held at the Broward County Northwest Regional Library. The workshop was moderated by the City and its consultant. The names of the real estate agents in attendance were compiled, licenses verified and published on the consultant's website.

During the application period, the City and its consultant distributed 1,101 NSP program applications during a four-week application availability period that lasted from February 2, 2009 to March 6, 2009. Applications were accepted by appointment at various locations throughout the City and by walk-in at the consultant's office. Only those who obtained an application during the published application period were permitted to submit an application. There were 105 applications accepted by CRA staff. Applicants were required to be pre-approved for a mortgage before an NSP program application was submitted. All applicants were approved by pre-registered lenders utilizing the same City specific NSP underwriting criteria.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CS-PA02
Activity Title:	Purchase Assistance- SF Unit (50% AMI and below)

Activity Category:

Homeownership assistance to low- and moderate-income

Project Number:

CS-PA02

Projected Start Date:

03/03/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Financing Mechanism 0-50% AMI

Projected End Date:

09/01/2010

Responsible Organization:

City of Coral Springs

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$422,267.75
Total CDBG Program Funds Budgeted	N/A	\$422,267.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity sets asides funds for households at 0 50% of the area median income (AMI). The activity is designed to address the abundance of vacant foreclosed properties in the City by facilitating the purchase of them by qualified moderate and middle income buyers. It will also address the need of high cost and subprime loans in priority neighborhoods. Only conventional, FHA and other approved loan products with responsible lending guidelines are permitted.

Location Description:

The City will focus on properties located in zip code 33065 as this zip code had the third highest lender owned properties in Broward County according to Realtytrac.com

Activity Progress Narrative:

Purchase Assistance Application Intake
 During the application period, the City and its consultant distributed 1,101 NSP program applications during a four-week application availability period that lasted from February 2, 2009 to March 6, 2009. Applications were accepted by appointment at various locations throughout the City and by walk-in at the consultant's office. Only those who obtained an application during the published application period were permitted to submit an application. There were 105 applications accepted by CRA staff. Applicants were required to be pre-approved for a mortgage before an NSP program application was submitted. All applicants were approved by pre-registered lenders utilizing the same City specific NSP underwriting criteria. Application submission dates and the number accepted are as follows:
 Monday &ndash West Wing March 9, 10-3 at City Hall West Wing &ndash 25 applications submitted.
 Tuesday, March 10, 4:00-7:30 @ the NW Regional Library &ndash 11 applications submitted.
 Wednesday, March 11, - Walk-In All Day &ndash 2 applications submitted.
 Thursday, March 12, 10:30-2:30 @ NW Regional Library &ndash 7 applications submitted.
 Friday, March 13, Walk-In All Day- 1 application submitted.
 Saturday, March 14, 10:00-2:00 @ City Hall, West Wing &ndash 7 applications submitted.
 Monday, March 16, 4:00- 8:00 @ City Hall the West Wing &ndash 11 applications submitted.
 Tuesday, March 17, 2009 &ndash Walk-In All Day -1 application submitted.
 Wednesday, March 18, 10:00-2:00 @ City Hall the West Wing 13 applications submitted.
 Thursday, March 19, - Walk-In All Day &ndash 4 applications submitted.
 Friday, March 20, 2009 &ndash Walk-In All Day &ndash 12 &ndash applications submitted.
 Saturday, March 21, 10:00-2:00 @ City Hall the West Wing &ndash 11 applications submitted.
 Income Target, Applicants

The income break down of applications received is as follows:

AMI = Average Median Income

50% AMI or less: 9 Applicants

51-80% AMI: 53 Applicants

81-120 AMI: 43 Applicants

*25% of the City's NSP funds must be set aside for low income households &ndash 50% AMI or less.

Notices of Eligibility and Awards Granted

The City is scheduled to assist 56 households in total. An estimated 43 (51-120% AMI households) are expected to receive assistance. An estimated 16 low income households (50 AMI) or less households are expected to receive assistance or at least 25% of funds set-aside for this group.

As of June 30, 2009, 53 of the 105 applicants have been determined to be eligible for NSP assistance. Forty-two of those applicants have received a notice of eligibility and award letter. There are an additional 35 to be certified as income eligible and to receive awards provided that funding is available and not committed. To date, 9 application files have been closed because either the household has withdrawn or the applicant was over 120% of AMI. Five applications from City employees required a conflict of interest exception request to be submitted to HUD. Four exceptions were granted and one is pending.

Each eligible applicant was provided 60 days to enter in a purchase contract. In June 2009, when HUD issued the NSP bridge notice, NSP discount requirements changed from a minimum of 15% per property to a minimum of 1% per individual property. Applicants were given an automatic 30-day extension to take advantage of this major change in the NSP regulation. The 15% had proven to be a major obstacle in presenting purchase offers to sellers as applicants began to enter into purchase contracts subsequent to the change in the discount requirement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG- NSP	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	CS-PA03
Activity Title:	Purchase Assistance- SF Unit (51% and 120% AMI)

Activity Category:

Homeownership assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

CS-PA03

Project Title:

Financing Mechanism 51-120% AMI

Projected Start Date:

03/03/2009

Projected End Date:

09/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Coral Springs

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,097,896.15
Total CDBG Program Funds Budgeted	N/A	\$1,097,896.15
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity set asides funds for household at 51-120% of the area median income (AMI). The activity is designed to address the abundance of vacant foreclosed properties in the City by facilitating the purchase of them by qualified low, moderate and middle income buyers.

Location Description:

The City will focus on properties located in zip code 33065

Activity Progress Narrative:

Purchase Assistance Application Intake
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Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/43
# of Households benefitting	0	0	0	0/0	0/15	0/43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG- NSP	\$0.00
Total Other Funding Sources	\$0.00

Grantee: Evansville, IN

Grant: B-08-MN-18-0003

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-MN-18-0003

Obligation Date:**Grantee Name:**

Evansville, IN

Award Date:**Grant Amount:**

\$3,605,204.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

The City of Evansville analyzed four data sets provided by HUD: risk of foreclosure, subprime loans, foreclosure rates and vacancy rates, by utilizing Geographic Information Systems (GIS) computer mapping software. The eligible census block groups were mapped with each of the data sets. The boundaries of existing focus areas (CDBG Focus Area and Front Door Pride area) were then compared to the block group data, to determine the geographic areas of greatest need within the City. In general, this methodology concluded that the areas of greatest need are the same as the City's already defined focus areas, which includes census tracts 11, 12, 13, 14, 15, 17, 19, 220, 21, 25 and 26. The focus areas are identified in the City of Evansville's 2005-2009 Consolidated Plan, which details the resources and activities funded with Community Development Block Grants, Emergency Shelter Grants and HOME Investment Partnership funds. It was noted during this analysis that some census tracts appear to have fewer foreclosures, lower risk of foreclosures and fewer subprime mortgages due to the high number of rental units. In addition, a large percentage of the homes in these high risk census tracts have elderly homeowners with no mortgages, thus foreclosures and subprime mortgage data may be skewed. This was determined previously by reviewing property tax exemption data (i.e. Over 65 and homestead exemptions). Also, through local Code Enforcement data, evidence of greater vacancy rates exists in these census tracts. Therefore in reality, the neighborhood housing status is in greater decline than the tables reflect. The information above and past analysis of the housing needs within the city of Evansville indicate that the areas of greatest need for NSP will continue within the predetermined focus areas. Although some of the activities may fall in other eligible census tract block groups.

Recovery Needs:

The City of Evansville will address NSP requirements for the distribution and uses of the \$3.6 million allocated to the City through a combination of financing mechanisms for home buyers, acquisition of foreclosed homes, demolition of blighted structures and rehabilitation and new construction programs within the target areas.

Financing mechanisms will utilize \$400,000 of NSP funds to aid homebuyers between 80 and 120% AMI by providing funds to buy down mortgages for previously foreclosed on and subsequently reduce the need for these borrowers to resort to subprime mortgages for financing homes. The Department of Metropolitan Development already partners with Community Action Program of Evansville (CAPE) and HOPE of Evansville to provide down payment assistance. NSP funds will be used to supplement the \$5,000 maximum down payment currently available to cover the gap between development costs and actual appraised values. This program will not only eliminate subprime mortgages but will also address the foreclosure risk and rates by aiding new homebuyers with lower mortgage payments.

Five hundred thousand dollars has been earmarked for demolition of blighted structures in the Evansville NSP expenditure plan. Funds will be used by City Code Enforcement to remove slum and blight throughout the numerous eligible census tract block groups. High vacancy rates and the elevated number of abandoned homes are contributing factors to the decline of neighborhoods, further exacerbating the decline of property values. Prior

program evaluations reveal poor construction of homes, older declining housing stock, sub-standard/non-existent maintenance, etc. in the eligible block groups. The elimination of blighted housing will increase the overall value of the housing stock and increase property values in the eligible neighborhoods and decrease the likelihood of abandonment. It is estimated that 75 100 blighted homes will be demolished with NSP funds.

Acquisition of foreclosed properties will be conducted by the Evansville Redevelopment Commission (ERC) and Evansville Brownfields Corp. (EBC). This component will utilize \$400,000 of NSP funds. Property foreclosures are completed after sheriff sales and typically it is the mortgage holder who buys the foreclosed property at the sheriff sales. Therefore, both the ERC and EBC will use GIS software to map the location of all properties listed for sheriff sales. Those properties within the eligible block groups will be evaluated for potential acquisition from the likely buyer (mortgage holder). Lenders will be contacted regarding their foreclosed properties within the target areas, these properties will be earmarked for potential acquisition.

The bulk of the City NSP funding, \$1.9 million, will be for rehabilitation of existing homes and new home construction to improve the overall appeal of the targeted areas and increase marketable housing stock. The result will be increased mixed income neighborhoods, higher housing values, stable homeownership via competitive fixed rate mortgages and reasonable terms, etc. These actions will dilute the foreclosure rate, minimize subprime mortgages and decrease the foreclosure risk, while actively removing foreclosed properties from the current inventory. A minimum of \$901,301 of these funds will be utilized to provide rental and homeownership opportunities to families at or below 50% AMI.

The rehabilitation and new construction will be managed both in-house by DMD staff, as well as with partner entities such as the Affordable Housing Task Force (for low income and special populations) and market rate housing by private entities and non-profit agencies.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,582,500.00
Total CDBG Program Funds Budgeted	N/A	\$2,582,500.00
Program Funds Drawdown	\$27,886.69	\$27,886.69
Obligated CDBG DR Funds	\$749,500.00	\$750,000.00
Expended CDBG DR Funds	\$33,918.00	\$33,918.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$540,780.60	\$0.00
Limit on Admin/Planning	\$360,520.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Program is progressing. Agreements have been signed with recipient agencies/partners and environmental reviews are underway.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
065-111Ac, Land Banking	(\$325,000.00)	\$0.00	\$75,000.00	\$0.00
065-111Ad, Administration	\$0.00	\$4,863.69	\$360,520.00	\$4,863.69
065-111D, Demolition	\$0.00	\$23,023.00	\$500,000.00	\$23,023.00
065-111F, Financing Mechanisms	\$0.00	\$0.00	\$400,000.00	\$0.00
065-111N, Acquisition for Reconstruction	\$125,000.00	\$0.00	\$1,097,342.00	\$0.00
065-111R, Acquisition for Rehabilitation	\$200,000.00	\$0.00	\$1,172,342.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 01

Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

065-111Ad

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Dept. Metropolitan Development

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$4,863.69	\$4,863.69
Obligated CDBG DR Funds	\$249,500.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

City of Evansville

Activity Progress Narrative:

Staff began to canvas the designated area to identify potential properties. A request for contractors was sent out through newspapers, and the local builders association. Provided lead supervisor training for approved contractors.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02

Activity Title: Memorial Support

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

065-111Ad

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

03/30/2010

National Objective:

N/A

Responsible Organization:

Dept. Metropolitan Development

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$70,000.00

Total CDBG Program Funds Budgeted

N/A

\$70,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative Support

Location Description:

Memorial CDC

Activity Progress Narrative:

Staff person hired.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

065-111D

Project Title:

Demolition

Projected Start Date:

05/01/2009

Projected End Date:

03/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Dept. Metropolitan Development

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$23,023.00	\$23,023.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$33,918.00	\$33,918.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be utilized to demolish blighted structures to improve neighborhood appearance. Property resulting from demolition will be maintained by the City to assure they do not become a public nuisance, and will ultimately be utilized for infill housing, land banking or green space for adjacent properties

Location Description:

Front Door Pride target area for demolition is located near downtown Evansville. The area consists of portions of Census Tracts 17, 12 and 11.

Activity Progress Narrative:

Seven blighted properties demolished

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	7	0/0	0/0	7/75

Activity Locations

Address	City	State	Zip
1215 Culver Dr	Evansville	NA	47713
1219 Culver Dr	Evansville	NA	47713
1229 Culver Dr.	Evansville	NA	47713
1207 Judson St.	Evansville	NA	47713
1228 Culver Dr.	Evansville	NA	47713
116 Parrett St.	Evansville	NA	47713
412 Madison Ave	Evansville	NA	47713

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	04
Activity Title:	Downpayment Assistance

Activity Category:

Acquisition - general

Project Number:

065-111F

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

04/30/2011

Responsible Organization:

Dept. Metropolitan Development

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be utilized to provide gap assistance to income eligible homebuyers to purchase previously foreclosed homes

Location Description:

Designated Front Door Pride ARea

Activity Progress Narrative:

No activity in the quarter

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/15	0/20	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 05

Activity Title: Landbanking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

065-111Ac

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Land Banking

Projected End Date:

04/30/2011

Responsible Organization:

Dept. Metropolitan Development

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties in target area to be land banked for future NSP eligible uses.

Location Description:

Designated Front Door Pride ARea

Activity Progress Narrative:

No activity during the quarter

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 06

Activity Title: Southwestern Mental Health

Activity Category:

Acquisition - buyout of residential properties

Project Number:

065-111R

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

06/30/2010

Responsible Organization:

Southwestern Healthcare, Inc.

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$237,500.00
Total CDBG Program Funds Budgeted	N/A	\$237,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed 22 unit apartment complex to be rehabilitated and rented to special needs low-income individuals.

Location Description:

111 Washington Avenue

Activity Progress Narrative:

Environmental review for the purchase of the properties underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 07

Activity Title: Habitat Glenwood Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

065-111N

Project Title:

Acquisition for Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat of Evansville

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$550,000.00
Total CDBG Program Funds Budgeted	N/A	\$550,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, demolition and redevelopment of properties in the Glenwood Area to be sold to income eligible households.

Location Description:

Southside of Evansville

Activity Progress Narrative:

No activity during the quarter. Contracts will be signed in the next quarter and we anticipate the acquisition of 5 - 10 properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/50	0/0	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08

Activity Title: INTR Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

065-111N

Project Title:

Acquisition for Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

HOPE of Evansville, Inc.

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction and reconstruction of housing units to be sold to income eligible families

Location Description:

Designated Neighborhood Pride area located near downtown Evansville

Activity Progress Narrative:

Agreements signed with HOPE and environmental reviews underway. We anticipate to begin the acquisition and reconstruction of 8 properties in next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/6	0/2	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
